

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	92.11 %	94.14 %	8	92.63 %	39	41	
% of Funds Disbursed	90.28 %	91.24 %	7	86.67 %	68	69	
Leveraging Ratio for Rental Activities	0.97	3.62	8	5.03	19	14	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.59 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.48 %	80.71 %	1	76.19 %	80	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.74 %	76.39 %	2	81.48 %	55	61	
% of 0-30% AMI Renters to All Renters***	68.87 %	50.65 %	1	45.62 %	79	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.34 %	87.26 %	4	96.17 %	27	25	
Overall Ranking:			In State: 2 / 11		Nationally: 70 71		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,268	\$15,174		\$28,750	106 Units	15.60 %	
Homebuyer Unit	\$9,673	\$14,270		\$15,714	261 Units	38.50 %	
Homeowner-Rehab Unit	\$17,470	\$16,158		\$21,140	311 Units	45.90 %	
TBRA Unit	\$0	\$2,761		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Green Bay WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,982	\$94,932	\$19,234
State:*	\$69,654	\$77,033	\$18,074
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.3	74.3	88.4	0.0	Single/Non-Elderly:	23.8	48.3	23.5	0.0
Black/African American:	5.9	3.1	0.3	0.0	Elderly:	5.0	1.5	19.6	0.0
Asian:	2.0	4.2	3.5	0.0	Related/Single Parent:	44.6	23.0	20.9	0.0
American Indian/Alaska Native:	4.0	3.8	1.9	0.0	Related/Two Parent:	21.8	23.0	30.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	5.0	4.2	5.1	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.3	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.3	0.0					
Asian/Pacific Islander:	8.9	1.1	1.3	0.0					
ETHNICITY:									
Hispanic	6.9	12.3	3.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.8	39.5	33.4	0.0	Section 8:	69.3	3.8 [#]		
2 Persons:	22.8	24.5	18.3	0.0	HOME TBRA:	0.0			
3 Persons:	18.8	13.0	18.0	0.0	Other:	2.0			
4 Persons:	9.9	11.5	13.8	0.0	No Assistance:	28.7			
5 Persons:	13.9	5.7	8.4	0.0					
6 Persons:	1.0	2.7	4.2	0.0					
7 Persons:	4.0	0.8	2.6	0.0					
8 or more Persons:	5.9	2.3	1.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Green Bay State: WI Group Rank: 70
 (Percentile)
 State Rank: 2 / 11 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	92.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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